Magni 10-Year Financial Highlights

Financial Results (RM000)	FYR 2016	FYR 2017	FYR 2018	FYR 2019	FYR 2020	FYR 2021	FYR 2022	FYR 2023	FYR 2024	FYR 2025
Revenue	854,066	1,139,947	1,079,927	1,073,110	1,205,588	1,226,453	988,971	1,212,385	1,341,096	1,485,511
EBITDA	112,841	162,566	124,706	139,690	163,857	171,529	122,713	131,252	174,532	188,853
Profit Before Tax	107,273	154,304	118,899	133,105	157,321	165,314	117,010	125,504	168,623	182,664
Profit After Tax	82,114	120,092	91,366	102,626	121,807	127,186	91,692	95,371	128,410	138,773
Statement of Financial Position (RM000)										
Issued and Paid-Up Share Capital	162,732	162,732	162,732	162,732	216,975	216,975	216,975	216,975	216,975	216,975
Weighted Average number of	162,732	162,732	162,732	162,704	433,717	433,951	433,951	433,951	433,951	433,951
Shares (000) ^(N1)										
Shareholders' Equity	322,951	408,985	464,662	529,560	608,483	693,170	762,177	812,156	894,774	882,284
Total Assets	398,687	484,376	527,026	604,261	702,236	789,231	864,797	881,815	1,055,146	1,051,333
Cash and Cash Equivalents (N2)	64,113	53,084	192,949	211,441	276,077	340,943	401,435	425,237	538,692	414,195
Loans and Borrowings	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Key Financial Indicators										
Net Assets Per Share (RM) (N3)	0.74	0.94	1.07	1.22	1.4	1.6	1.76	1.87	2.06	2.04
Return on average Shareholders'	27.60%	32.80%	20.90%	20.60%	21.40%	19.50%	12.60%	12.10%	15.10%	15.6%
Equity (%)								_		
Basic Earnings Per Share (Sen) (N4)	18.9	27.7	21	23.6	28.1	29.3	21.2	22	29.6	32.0
Net Dividend Per Share (Sen) (N4) (N6)	6.75	8.63	7.5	8.63	9.43	11.1	6.5	9	11.8	34.8

Movements in no. of ordinary shares in iss										
Total no. of ordinary shares at start	108,488	162,732	162,732	162,732	162,732	433,951	433,951	433,951	433,951	433,951
Bonus issue of 1 for 2 shares	54,234									
Share split of 1 into 2 shares					162,732					
Bonus issue of 1 for 3 shares					108,487					
Total no. of ordinary shares at end	162,732	162,732	162,732	162,732	433,951	433,951	433,951	433,951	433,951	433,951
(-) Treasury shares				200	300	500	500	500	500	500
Total no. net of treasury shares	162,732	162,732	162,732	162,532	433,651	433,451	433,451	433,451	433,451	433,451

Notes to the financial highlights:

- (N1) Total no. of shares with voting rights as at the end of FYR 2025 was 433.451 million shares.
- (N2) Cash and bank balances, Fixed Deposits.
- (N3) Based on total no. of shares in issue net of treasury shares. The comparatives were adjusted to reflect the bonus issue on the basis of 1 for 2 shares on 12 November 2015, and the subdivision of shares and bonus issue, ie.1 share became 2.666 shares on 15 October 2019.
- (N4) Based on weighted average no. of shares in issue net of treasury shares. The comparatives were adjusted to reflect the bonus issue on the basis of 1 for 2 shares on 12 November 2015, and the subdivision of shares and bonus issue, ie.1 share became 2.666 shares on 15 October 2019.
- (N5) FYR = Financial year ended 30 April.
- (N6) A special single tier dividend of 20 Sen per share was declared and paid in FYR 2025.